

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4. (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary
2022-23	120	114.06	272.32

4.1 Expenditure incurred on maintenance of infrastructure

Expenditure on maintenace of academic facilities (excluding salary for	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
98.6	83.9	